

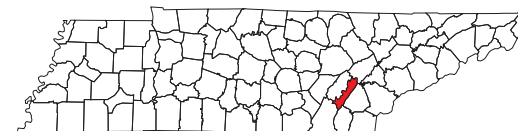
# MEIGS COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$52,293,556**

**5% change**  
from FY 16-17



Total State Shared Taxes - A

**\$3,314,907**    **0% change**

Business & Economic Development - B

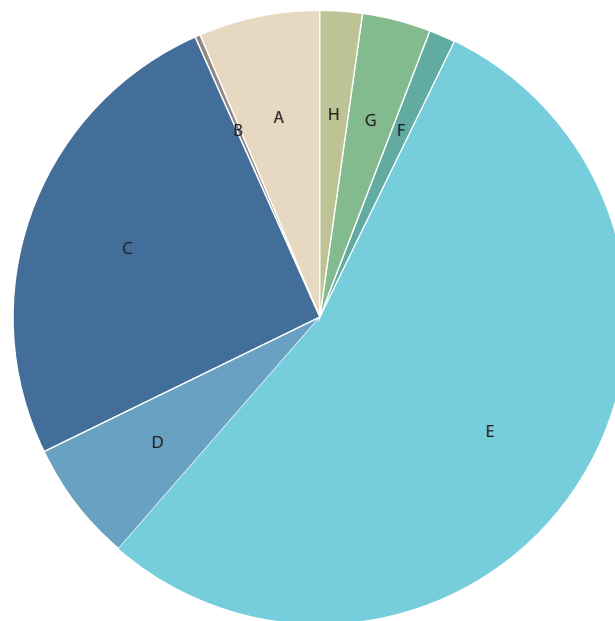
**\$60,916**    **-90% change**

Education - C

**\$13,369,729**    **0% change**

General Government - D

**\$3,431,264**    **-1% change**



Health & Social Services - E

**\$28,309,010**    **9% change**

Law, Safety, & Correction - F

**\$682,371**    **69% change**

Resources & Regulation - G

**\$1,878,902**    **32% change**

Transportation - H

**\$1,246,457**    **27% change**

**State Shared Taxes County of Meigs**

<b>2017-18 Tax Collections</b>	<b>Decatur</b>	<b>Meigs County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$28,561	\$28,561
Beer	\$745	\$17,839	\$18,585
Business	\$17,742	\$36,152	\$53,894
Excise	\$2,974	\$18,045	\$21,020
Fantasy Sports Tax	\$0	\$119	\$119
Gas & Motor Fuel	\$55,084	\$1,636,699	\$1,691,784
Income Tax	\$4,770	\$50,846	\$55,616
Insurance Verification	\$0	\$30	\$30
Mixed Drink	\$4,187	\$3,706	\$7,893
Sales	\$135,261	\$1,852	\$137,113
Severance	\$0	\$43,977	\$43,977
Telecom Providers	\$574	\$15,769	\$16,343
Tire Tax - County	\$0	\$555	\$555
TVA Replacement	\$69,799	\$1,169,620	\$1,239,419
<b>Total</b>	<b>\$291,137</b>	<b>\$3,023,770</b>	<b>\$3,314,907</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Meigs County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$25,804	\$0	\$25,804
Agricultural Resources Conservation Fund	\$26,681	\$0	\$26,681
Fairs	\$1,952	\$0	\$1,952
Volunteer Fire Department Grants	\$0	\$2,456	\$2,456

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$357,900	\$185,700	\$639,500	\$1,183,100	76
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$30,925	\$21,300	\$0	\$52,225	15
Independent Living	\$1,000	\$4,000	\$0	\$5,000	2

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$609,136	\$0	\$609,136	-
Fire Academy Trainees	\$0	\$0	\$0	14
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$13,800	\$0	\$13,800	23
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,546	\$42,831	\$45,377	7,106	56
OPTIONS	\$19,520	\$0	\$19,520	-	6
State Health Insurance Assistance Program (SHIP)	\$0	\$3,035	\$3,035	-	286

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$41,866	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$1,485,585	\$126

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$188,000	\$0	\$188,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$321,600	\$0	\$321,600

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,023	\$0	\$4,023
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$10,319,000	\$2,052,284	\$12,371,284	1,661	114
Pre-Kindergarten Programs	\$415,240	\$0	\$415,240	83	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,692	\$3,623	\$0	\$0	\$0	\$11,315	9
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$15,601	\$0	\$15,601	14
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,448	\$14,424	\$0	\$0	\$1,451	\$27,323	49
Tobacco Settlement Funds	\$22,399	\$0	\$0	\$0	\$0	\$22,399	8
Women, Infant, Children (WIC)	\$0	\$286,193	\$111,354	\$0	\$0	\$397,547	843

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	90	\$1,722	125	\$449,177
Colleges of Applied Technology	\$0	\$0	\$0	-	-	32	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	238	-	\$0	-	\$0
Universities	\$134,028	\$0	\$134,028	-	2	70	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	20

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$755,476	479
Families First Cash Assistance	\$22,429	\$53,715	\$76,144	\$0	844
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,770,070	\$3,770,070	\$0	30,433
Vocational Rehabilitation (Direct Client Services)	\$538	\$1,989	\$2,527	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,403	\$0	\$24,403	-	13
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$24,797	\$74,390	\$99,187	24	-	6
Unemployment Insurance Benefits	\$483,081	\$11,961	\$495,042	-	-	-
Workers Compensation	\$11,300	\$0	\$11,300	-	81	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$238,829	15	\$3,673,033

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$38,494	\$0	\$0	\$38,494	52
Crisis Services Continuum	\$85,821	\$0	\$0	\$85,821	282
Other Mental Health Services	\$0	\$0	\$0	\$124,315	334
Regional Mental Health Institute	\$0	\$0	\$0	\$221,030	20
Substance Abuse Services	\$0	\$0	\$0	\$44,014	11

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$151,268	\$151,268	-	-	-	-	-	-
Homeland Security Grants	\$0	\$5,503	\$5,503	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	1	7	2	10

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	10,347	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,415	-
Highway Safety Grants	\$0	\$16,000	\$16,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,771

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,155	\$1,155

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$29,915	\$0	\$29,915	2
Adults on TennCare	\$3,950,935	\$7,536,012	\$11,486,947	1,315
Children on TennCare	\$2,450,335	\$4,673,767	\$7,124,102	1,599
CHOICES Enrollees	\$984,542	\$1,877,914	\$2,862,456	55
Cover Kids	\$3,546	\$324,758	\$328,304	128
Cover RX	\$20,078	\$0	\$20,078	126
Intellectual and Developmental Disabilities Waivers	\$90,243	\$172,130	\$262,373	3
Supplemental Hospital Payments	\$0	\$0	\$0	-

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,000	\$0	\$4,000

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$3,773	\$642,547	\$646,320	3	263	266

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$100,500	\$0	\$100,500	-	-
State Aid Road Program	\$525,100	\$0	\$525,100	-	-
State-Maintained Highways	\$620,857	\$0	\$620,857	78	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,388,243	\$0	\$3,388,243

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,409,000	\$6,409,000	989

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,329	2,484	936
Payments In Lieu of Taxes for Land Holdings	\$117	\$0	\$117	-	-	-

Wildlife Management Areas Acres: 4,115

Wildlife Management Areas Name(s): Sugar Creek WMA, Hiwassee Wildlife Refuge, Johnson Bottoms WMA, Chickamauga WMA